



KingRoad
church

AGM Report Book 2021

AGM on June 29, 2021

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Welcome to another year in review! We have prepared this AGM Report Book for you, King Road members, to read before the meeting on June 29, 2021.

Please read through prayerfully and gratefully. God has blessed us in so many ways this past year. We look forward to meeting with you on the 29th.

Committee Reports

Leadership

Moderating Team:

As a Moderating Team, we greet you with 2 Thessalonians 1:2 “ Grace to you and peace from God our Father and the Lord Jesus Christ.”

Moving ahead in a time when most everything stands still is a reality that King Road Church, as well as many other churches and institutions, has faced in the past 12 months. Nobody actively prepared for this situation, but with creativity, patience, hard work and above all, God’s guidance, we are continuing to function as part of God’s greater kingdom.

In my report from last year, I wrote that the Church is a community and it is hard to do community virtually. I still hold fast to that belief, but we have been forced to make that a reality. Most of our services have been live streamed for the past year which is something that we did not foresee. We have chosen to do live services as opposed to pre-recording and then airing them later, to give a greater sense of reality to the listener and the presenter even though we are not together. Not everything happens flawlessly. We make mistakes.

Our last reports were written last Spring and at that time we had just formed a Search Committee to do the work of looking for a new Lead Pastor. In the midst of a pandemic, with an ambitious timeline, we set forth posting a job opening. In the meantime, our Pastoral Team became the transition team and did a fabulous job of keeping the functions of the church on track. Much gratitude is owed to Heins Schartner, Edgar Wiens, Aaron Bartlett and Elfriede Doerksen for putting their shoulders to the wheel and moving on. Throughout the process of looking for a new Lead Pastor, we saw God’s hand in the whole procedure in that after screening numerous applicants for this position, our ultimate candidate was a local one, making the candidating work more manageable. We filled the role on Sept. 1, 2020. An absolute answer to the many prayers spoken by all. Paul and Carla Siemens were called by God and King Road Church to fill the role of Lead Pastor. It has been a pleasure to work with them and the pastoral team is working together well.

Not only were we able to hire a new Pastor during a pandemic, but because of the faithfulness of our generous congregation, we did not have to lay off any of our other staff as has been the case in many other places. Our staff is grateful and work hard to fulfill the mandate that they have been given in serving the church.

We continue to work under our updated structure which gives a clearer outline of where responsibilities lie.

Heins Schartner underwent surgery at the end of 2020. What was expected to be a two week recovery process, turned into a two and a half month absence. It became evident how valuable each individual member of our team is and we thank the congregation for the patience during this time as well as the many prayers. I would also like to thank Ike Bergen and Ben Dyck for their assistance on the Moderating Team. I could not fill this position without their help, so together we aim to do what we believe God leads us to do. We are also grateful for the prayers from the congregation.

My thanks go out to the Leadership Board as well for their input. Although Tom Fast's term was up last year, he was gracious enough to serve for a few months longer than required. This vacancy has not yet been filled but we are actively working with a few candidates to present to the congregation shortly. The Leadership Board is becoming a team that is eager to serve and to do it well. The best decision is not always the easy one.

The structure of our meetings has also started to take on a different shape. We have usually met once a month in the past but recently began with having a meal together, providing the Pastors time to highlight certain aspects of their ministry, listening to some teaching as well as offering personal prayers for those that choose to join us for that purpose. After all this, we attend to the remainder of the Agenda.

The last few years have been a whirlwind of changes in structure and personnel. Going forward, we believe that we will be more consistent in staffing and look forward to setting our hearts and minds to teaching and preaching the Word of God, being transformed as believers and going and making disciples. We also intend to give more prayerful attention to vision, considering God's chosen future for our church.

Your Moderating Team: Ike Bergen, Ben Dyck, Valter Warkentin

Personnel Committee:

Members: Randy Warkentin, Valter Warkentim, Ben Dyck

During this fiscal year we saw a complete turnover of our office staff and though we were sad to see familiar faces leave our front office, we have been very blessed to have Carla and Sammy join the team and represent King Road in such a friendly and professional manner.

This year we are hoping to support the new staff members as they become more comfortable in their role. I pray that our entire staff continues to grow closer and support each other not only in their daily tasks but as friends outside of the church building as well.

Discernment Committee:

Members: Vic Wall, Rudy Jansen, Brianna Warkentin, Waltraud Neufeld and Cecilia Wiebe.

What do you do?

- Trying to find the right people for each position.
- Making sure each committee has enough people on board to function.
- Finding people with the right passion for each committee.

What were 2-3 highlights from the past year?

- Committee's could not function in the normal way so to restrictions.
- I was surprised how many are still willing to serve if the church opens up.

What needs to be addressed moving forward?

- If the chair of each committee could find his/her own helpers because he/she knows best what's expected.

How can we pray for your committee/ministry?

- To have discernment to put the right people at the right committee.

How does your committee help our church fulfill her mandate?

- We show our love for Jesus by serving him and investing time in building HIS kingdom.

Management Committee:

Members: Elmer Dueck, Marvin Falk, Cam Gross, Percy Neufeld, Elmer Wiebe, and Ben Wall.

What do you do?

- **"Whatever you do, work at it with all your heart, as working for the Lord, not men." Colossians 3:23.** Because the committee's service is mainly physical in nature, this verse can readily be applied but it speaks to more than just the physical. Whether hands on or other services, attitude, manners and treatment of others, all fall under this verse's instruction.
- The main responsibility of the committee is to maintain the church facilities and keep them functioning to best serve the church members.

What were 2-3 highlights from this past year?

- Due to covid restrictions, the church facilities have been used on a much smaller scale and therefore the demand on the committee has been somewhat less, in part because some items have been put on the "back burner".
- The office and custodial have been kept busy, in large part implementing some of the covid rules.
 - To accommodate some covid protocol, temporary dividing walls were erected in the sanctuary and foyer (mostly done by Elmer Wiebe & Elmer Schmidt), to create different zones for smaller groups, until a total ban on Sunday services was implemented by the health ministry.
- Aside from trying to satisfy covid rules, some preventative maintenance [and repair] was done on the roofs over the sanctuary & foyer, gymnasium and kitchen.
- We repaired and re roofed the small storage shed on the south side of our property.
- The nursery room also experienced an update with new paint and new trim.

How can we pray for your committee/ministry?

- Please pray for guidance for the committee, especially in the area of a capital plan: to set goals & estimated budgets of what we can expect to face in the foreseeable future of our aging building.

- These would include (but not limited to): roof replacement, new kitchen, handicap access from gym floor level to main foyer level, parking lot and...
- In all decisions and procedures our desire is that church unity be maintained and God be glorified.

How does your committee help our church fulfill her mandate?

- A well maintained facility, we trust, will also serve in promoting the mandate of our church.

Missions Committee:

Our committee includes: Ben Janz, Johnny Friesen, Jason Warkentin (Chair), Valesca Wiebe and Werner Wiens

What do you do?

- Provide intentional prayer, care and communication to our supported missionaries.
- Explore and engage in opportunities to promote, empower and engage King Road Church in God's mission on earth.
- Walk with those exploring getting involved in missions (short or long term).

What were 2 or 3 highlights from this past year?

- We are grateful for the continued generous financial support of people for missions in the midst of a difficult year. We have not had to reduce any of the support and have also sent out a few short term workers.
- We celebrate when our members engage in missional activities both locally and globally and were grateful that all of our long-term supported missionaries were able to continue serving in their contexts despite the disruption of COVID.
- Over this past year, we have continued to refine our Project Discernment Policy and have spent time reviewing our Financial Support Policy. All of this is with the end goal of developing a consistent, repeatable process for providing support to both projects and people engaged in missions.

What needs to be addressed moving forward?

- The committee desires to raise support of King Road supported missionaries to the same level as missionaries King Road supports through Multiply.
- We hope to continue to see more members engage in local projects within our community.

How can we pray for your committee/ministry?

- A few long standing ministries are needing some discernment moving forward. Both DMI and the Friendship Center have been supported by King Road Church for a while and need discernment as to what the future holds.

How does your committee help our church fulfill her mandate?

- The Missions Committee exists to communicate opportunities with King Road, support, discern and empower potential projects and placements who are involved in active ministry and will provide an avenue to connect members with supported missionaries and projects both locally and globally.

Worship Ministry

Music Committee:

Members: Viola Wall, Ryan Warkentin, Michaela Friesen, Aaron Bartlett

What do you do?

- Ensure the music ministry at King Road is serving the Church well.
- Approving budget spending 1000+
- Provide feedback and perspectives to the Worship Pastor.

What were 2-3 highlights from the past year?

- Worship/Tech was able to provide livestream services every week of the pandemic thus far.
- Tech training being provided (contract) and is going well so far.
- Indoor worship services from September- November and outdoor recently.

What needs to be addressed moving forward?

- To provide regular indoor worship services where we can all worship together again!

How can we pray for your committee/ministry?

- Praise God for a great team of consistent volunteers, pray for continued joy in serving for all.

How does your committee help our church fulfill her mandate?

- To ensure the vehicles for all to participate (to hear the word preached (audio) and to worship together, (worship teams, lyrics)) are in place and done well to bring God glory.

CD/DVD Ministry:

Members of Committee: Erika Bergen, Waltraud & Otto Neufeld, Harry Brandt.

Distribution: Marianne Brandt

What do you do?

- We are providing recorded church services to individuals that can't attend the services in person.

- During normal times the team members are making the CD's for distribution. Since the start of the pandemic lockdown all work is done by church office staff.
- DVDs are always being made by office staff. This is necessary because of a defective DVD recorder that has not been replaced.

What were 2-3 highlights from the past year?

- Reflection: A need is met by providing the CDs/DVDs to our shut-ins.
- Thank you: Thanks to all involved to keep this ministry going even in extraordinary times!

What needs to be addressed moving forward?

- Dream: Ideally we would be able to live burn a DVD, ready for immediate duplication. Could we get a new recorder?
- Hope: All shut-ins would be able to attend the service via livestream and not have to wait for a recording. Could we as a church somehow be involved to make this a reality?

How can we pray for your committee/ministry?

- Volunteers needed

Ushers:

Members: Co-chairs Fred Toews and Rudy Janzen-25 members in total

What do you do?

- Greet and welcome people who attend the service.
- Make sure everyone finds a suitable place to sit.
- Track attendance and ensure safety procedures are in place.

What are 2-3 highlights from the past year?

- 2020 was a struggle due to the pandemic. Not meeting in person affected the sense of unity within the group of ushers.
- Attendees were mostly patient and cooperated with the ushers.
- Pastor Heins provided guidance and direction.

What needs to be addressed moving forward?

- A dream would be to be able to meet in person as a congregation again.

- Need more guidance and wisdom on how to make the best of our current circumstances.

How can we pray for your committee/ministry?

- That we can return to meeting in person once again!

How does your committee help our church fulfill her mandate?

- We are prepared to serve our congregation and guests however needed. We are the first point of contact should there be a medical or safety emergency. We also want to do our part to create a welcoming atmosphere and make the church a place that feels like home.

Parking Attendants:

Members: Wilfried Warkentin, Elvis Wiebe, Peter Friesen, Erdman Towes, Edwin Giesbrecht, Percy Neufeld

This past year has been an interesting year with parking but things have gone well and we have done our best with the situation we are in right now.

I thank you as Chair,
Wilfried Warkentin

First Aid:

Members: Vanessa Warkentin, Marcy Fast, Becky Warkentin, Dan Penner, Janine Enns, and Juday Prachnau. We want to thank Liz Penner for her years of service on the committee.

What do you do?

- Our role is to keep the first aid supplies stocked and be on standby each service in case we are needed for a medical emergency.

What were 2-3 highlights from the past year?

- We are thankful to God that in an average year, we are rarely needed for an emergency. Due to the pandemic and the church doors closed for most Sunday services this last year, our job has been less active than previous years. However, there are still some highlights that can be reflected on.

- When we briefly opened in the Fall, it was such a highlight to meet together with the church leaders and ushers to develop a plan on how we could meet together in the church while following guidelines and keeping everyone safe.
- Executing the plans and seeing people in the church building was another highlight. Being able to sit inside the church as a First Aid member has been easily taken for granted in the past and now has become a major highlight this last year.

How can we pray for your committee/ministry?

- We hope and pray that in the near future we can open our church doors again on a Sunday morning, and we as First Aid members can regularly sit in on the service. As this report is being written, guidelines about meeting together outside are always changing. We pray that we can continue to do so and that we are blessed with good weather.
- We are also looking for more committee members, so if someone has an active CPR certificate, we would really appreciate talking with them about joining this committee. Please join us in praying for another committee member.
- Another prayer request is for wisdom on how to keep everyone safe when the church doors open once again.

How does your committee help our church fulfill her mandate?

- We as First Aid members are here to help in medical emergencies and we aim to love each other well as we do this work. We also kindly ask that if you are ill, that you please stay home from church. That is a way you can join us in fulfilling a part of the church's mandate in showing love to one another.

Children and Youth Ministries

Message from the Children's Ministry Director: "Take delight in the Lord, and He will give you your heart's desires. Commit everything you do to the Lord. Trust Him, and He will help you." Psalm 37: 4-5

This was the same passage I chose for last year's CM report, and I chose it again because God's promises do not change and I needed to delight in Him and trust Him as much (if not more) this last year.

This past year had its challenges and disappointments: a year of not gathering in person with a few Sundays as an exception. Those two Sundays in November were such a highlight for the kids, for me and for the volunteers. God has created us for relationships. His desire to have a relationship with his creation reflects in our desire to gather and be together. It is my prayer that after this pandemic is over, young and older will come back to gather and together we will worship our Lord and savior, give thanks to Him and praise and glorify His name.

It seems to me there is not much to report; unless I want to list all the things, we did not do this last year. I do not want to.

My biggest effort and time went into producing my weekly King's kids videos. Never in my life have I spent so much time in front of a camera or computer filming and editing. As strange as it might seem, I must say I enjoyed making those videos....most of the time at least. I consider it a gift from the Lord because producing a weekly video did not come naturally to me. I have fought the Lord hard on this, but after I surrendered to Him, I experienced His joy and peace settling over me. I definitely learned a new skill or two! Jesus is faithful and good, all the time.

I cannot express how much I have missed seeing the kids and the volunteers. I want to thank every child and all parents who have supported me and let me know they are praying for me. Every picture, text message, video clip I have received was such a blessing to my heart.

As I mentioned in last year's report, the Children's Ministry is changing. How, is not clear yet. However, I know the Lord is unchanging and He guides our steps. I ask the church family to pray for this Ministry. Pray for wisdom for the Children's Ministry team as we develop plans and think of new ways to

implement these plans. Pray that we glorify God in everything we do and stay rooted in His love and be obedient to His commands.

To build His kingdom and spread love all around us always is our most important goal.

Elfriede Doerksen

Sunday School Committee:

Members: Detlef Wiebe, Susi Thiessen, Silvia Funk, Linda Dueck, Dan Penner, Elfriede Doerksen

What do you do?

- We cast vision.
- We help with planning and organization.
- We help set up on Sunday mornings, supervise and monitor hall ways on Sunday mornings, direct kids and parents..

What were 2-3 highlights from the past year?

- VBS last summer was a highlight: partnering with parents, teaching kids God's word, and worshiping together.
- Because of Covid-19 we were unable to provide normal Sunday school, except in November for a few Sundays and they were definitely a highlight of the year.
- Personal highlights were the moments when parents sent me a picture of their kids watching and being engaged in King's Kids videos, the voice message of a little girl encouraging me, comments kids made about the videos when I saw them somewhere in person.

What needs to be addressed moving forward?

- To move forward, we need to get together again.
- My dream and hope is to teach the kids and worship together in person, to do life together again....soon.

How can we pray for your committee/ministry?

- Pray for the leaders to stay connected to God our Lord, who is in control, not to lose sight of the important: to help kids to know God on a personal level, to spread the Gospel of Jesus , and to teach the kids tools for how they can lead others to Christ.

How does your committee help our church fulfill her mandate?

- We love Jesus with all our hearts and beings, we spread the Good News of Jesus, we pray for each other and we encourage each other.

Children's Ministry Internship:

Members: Elfriede Doerksen as my supervisor, me (Marissa) as the summer intern.

What do you do?

- Helped Elfriede with planning and coordinating Children's Ministry events, such as a graduation party for grade 5's.
- Made some Sunday school videos together with Elfriede, as well as preparing some children's features for Sunday church services.
- Planned and ran multiple outdoor Vacation Bible School programs alongside Elfriede for one week.

What were 2-3 highlights from the past year?

- It was exciting to see how we could reach a new type of community through the neighborhood VBS programs, instead of the usual VBS at the church.
- Not being able to meet in person for Sunday school was disappointing, but I was thankful for the opportunity to stretch myself and express creativity through YouTube video lessons.
- I was very thankful for the opportunity to work with Elfriede and learn teaching techniques by watching her and how she interacted with the kids both in person and through video.

What needs to be addressed moving forward?

- My hope for the Children's Ministry at King Road is that we can reach even more kids this summer through VBS, since last year we were not able to involve as many kids as usual due to Covid.
- A personal goal for myself is to continue being involved in King Road's Children's Ministry so that I can learn more about teaching and be involved in a ministry which works to expand God's Kingdom.

How can we pray for your committee/ministry?

- Pray that volunteers will come forward to help make possible programs like Sunday School and Vacation Bible School. Also that those involved

in this ministry will **"be filled with the knowledge of His will in all spiritual wisdom and understanding,...fully pleasing to Him, bearing fruit in every good work and increasing in the knowledge of God" (Col. 1:9-10).**

How does your committee help our church fulfill her mandate?

- This committee follows Jesus by encouraging kids to grow in Jesus through Bible-based teaching to give them a firm foundation. It loves each other by showing the love of Jesus to everyone, no matter who they are or what their background may be. It reaches our world by publishing videos on the church's public YouTube channel teaching about who Jesus is.

Girls Club:

Members: Marissa Gross, Elfriede Doerksen, Cecilia Wiebe, Gloria Grafstrom, and Abigail Grafstrom

What do you do?

- Give the girls a deeper knowledge of God's Word by diving into true Bible stories, as well as having discussion and prayer time..
- Building community between the girls and mentorship with leaders through games and crafts.
- Challenging the girls to memorize Scripture in order to hide God's Word in their heart.

What were 2-3 highlights from the past year?

- The thoughtful questions that the girls ask during lesson and discussion time, which shows their interest in what we are studying.
- Sensing the excitement of the girls and commitment to regular attendance.
- It has been exciting to see how what they are learning is being applied in their daily lives, which they have expressed to me.

What needs to be addressed moving forward?

- We have noticed that regular attendance numbers have been rising and hope that they will continue to rise!
- Our hope is that through this ministry there will be girls that make decisions to live for Christ.

How can we pray for your committee/ministry?

- We are so grateful that we have been able to meet this past year, despite the Covid-19 restrictions that are in place. Please pray for continued protection over the ministry in regards to health and the ability to continue to run Girls Club during the pandemic.

How does your committee help our church fulfill her mandate?

- Our committee is loving God by being committed to teaching the whole counsel of Scripture. We are loving others by creating a safe and loving environment for the girls that attend. We are reaching our world by welcoming anyone, whether church or unchurched, to our Girls Club program.

Boys Club:

Members: Phil Funk, Randy Wall, Felix Giesbrecht

What do you do?

- Weekly meeting in the gym.
- Play games, Bible study, sharing time. We also organize bowling trips, campfire/wiener roast....but we have hardly done anything this year because of the pandemic.
- We include a father/son fishing trip every year, sadly not this year.

What were 2-3 highlights from the past year?

- Highlight of this year were the few weeks we could meet.

What needs to be addressed moving forward?

- Encouragement for the leaders of the boys club.
- The hope that we can be back to a normal boys club next year with everything we do to give these boys a safe place to make friends, hear about Jesus, and play.

How can we pray for your committee/ministry?

- Pray for the opportunity to continue boys club in the new year. For the boys that they will be enthusiastic and encouraged to come and join the boys club again.

How does your committee help our church fulfill her mandate?

- Outreach for all, which includes our children who have the opportunity to invite their friends.

Wee College:

Members: There is no actual committee heading up this program, but there is a group of volunteers to help, teach, lead the different Wee College classes.

Helping this year are Ursula Martinez, Elisha Greter, Jessica Janz, Megan Ranne, Janet Janz, Heather Plett, Annette Siemens and Elfriede Doerksen (director of the program)

What do you do?

- We teach the word of God, tell Bible stories, and memorize scripture verses .
- We teach, worship, and pray.
- We do some crafts.

What were 2-3 highlights from the past year?

- Starting Wee College in January 2021 was a highlight.
- A struggle I had to overcome was to find enough volunteers to run Wee College, but God is faithful.
- Every Tuesday is a highlight, seeing and greeting the smiling faces of the kids makes my day.

What needs to be addressed moving forward?

- Finding volunteers every year is a big hurdle to overcome, and Wee College is run by volunteers. Volunteers are always needed.
- My hope and dream is that Wee College may be a place for little kids to learn and love Jesus, for being a place where they build a relationship with Jesus, because He said: **"Let the little Children come to me, don't stop them! For the Kingdom of God belongs to such as these" Mark 10:11.**

How can we pray for your committee/ministry?

- Pray for volunteers that are passionate about teaching kids, and playing with them, and leading kids in worship and prayer.
- Pray that this ministry is laying a foundation of faith in the little children, creating soft hearts toward the leading of the Holy Spirit, and

preparing a soil that is fertile for growth in faith and love towards God, our creator.

How does your committee help our church fulfill her mandate?

- We teach little kids by example how to follow Jesus, to grow in our faith, how to love our neighbor and reach into our communities.

Nursery/Toddler Room:

Members: Simone Dueck is organizing a pool of volunteers who are serving in the nursery.

What do you do?

- The toddler room is open to toddlers in the age range of 1-3 years old. We welcome these little ones into our room on Sunday mornings during the English service. Some of the things we do with them is play, sing, read stories, pray and have some snacks.

What were 2-3 highlights from the past year?

- Unfortunately we weren't able to meet this past year and the toddler room remained closed throughout the year. I missed seeing the little ones together and watching them grow and develop.
- One highlight is that the nursery got a fresh and upgraded look and furniture.

What needs to be addressed moving forward?

- I really hope we'll be able to meet again next year and spend time together with our precious little ones. I believe it is a very important part of a church to allow little ones to interact with each other, to slowly learn to stay in a classroom without the parent and to have a special time together.

How can we pray for your committee/ministry?

- That we will be allowed to meet again this coming year!!
- Please also pray for all our little ones and their parents, that the seed of Christ will be planted in their little hearts since early on.

How does your committee help our church fulfill her mandate?

- By introducing the love of God to the youngest ones in our church and showing them what it means to love one another and care for one another.

TREK Camp:

Member: Peyton Rennert

What do you do?

- Plan, coordinate and run the TREK Summer Camp Program
- Provide children with an opportunity to experience God's love through creation
- Share about Jesus through allegorical storytelling.

What were 2-3 highlights from the past year?

- We were able to run an online Zoom program due to COVID-19.
- Although the program was small, we were able to connect with the kids that did come.
- Staff volunteering to help!!

What needs to be addressed moving forward?

- Continuity of good staff!

A Message from our Youth Pastor and Youth Ministry Assistant:

Nahum 1:7 (NIV) “The LORD is good, a refuge in times of trouble. He cares for those who trust in him,”

Youth ministries: The youth at King Road generally meet during the week for Bible studies and social events and on Sunday morning for Sunday school. Although this last year has been so unlike any other, God remains faithful and it is a blessing to be able to trust in Him despite so many uncertainties! We serve an awesome God and praise Him also and always for all the volunteers that serve at King Road Youth ministries! However, there is ALWAYS room for people (young & older) to come onboard to serve and to be adventurous.

Some highlights and stretches for this 2020/2021 year have been:

- Although a tough decision for many, our 2020 Missions trip got canceled.
- However, our creativity blossomed for the first couple of months and we became experts in doing online youth ministries via Zoom. We thank God for technology so that we could stay in touch!
- All services opportunities, unfortunately, were canceled as places could not take larger groups
- In May 2020, as the weather started to get better, we started to meet outdoors with our youth and we continued with our youth ministries in the months of July & August
- Praise God that we could celebrate one baptism in August 2020!
- We started off Sept 2020 by being able to meet in person using our gym but unfortunately, our fall youth retreat got canceled
- We thank God that we were able to participate in two different service opportunities - Food Bank and MCC. We had to be creative and split into smaller groups but all that wanted had the chance to serve at the Food Bank, and through MCC bringing us work that we could do in the church gym
- We participated with a church wide Food Drive
- Although we needed to meet via Zoom for a couple weeks end of Nov to the beginning of Dec 2020, we were thankful for guidelines from our government that allowed us to start meeting again in person in December.
- Overall, our youth nights (Thursday & Friday) are well attended and there is very consistent participation.

- However, with all of the uncertainty, had to make the hard decision again to cancel the 2021 Missions trip

Although we were not able to use it as much this past year, the bus continues to serve us well and we are very thankful for all the volunteer drivers that bless us with their services and time; you are very much appreciated! We also want to acknowledge all of Elmer's hard work with keeping the bus clean and always fuelled up and ready to go!

The COVID-19 pandemic has continued to encourage us to get creative on how we provided youth ministry through the use of Zoom and through in person events/Bible Studies.

Further to the email that went out to the youth, parents, caregivers and leaders, another change will be Melissa resigning from her role as assistant to the youth pastor. It has been a wonderful life giving blessing and it is with excitement that we welcome Anicka into a position to take on the challenge and fun of the youth ministry!

Prayer Request:

- As leaders do still continue to move on to other opportunities that will not allow them to continue serving, please pray that others (older & younger) step forward to come alongside and help us disciple our youth.

We are grateful for all the support received from all of you; thanks for all your prayers!

God Bless!!!

Edgar Wiens

Melissa Thielmann

Student Support Committee:

Members: Edgar Wiens, Brianna Warkentin, Rudy Janzen, Ted Fast

What do you do?

- We encourage post secondary Biblical training (eg. Bible College, discipleship programs)
- We inform the congregation of the fund and encourage people to donate or apply to receive the financial support for their Biblical studies.
- We distribute the funds for Biblical training in accordance to the fund guidelines.

What were 2-3 highlights from the past year?

- We were able to support one student this year: Anicka Wall at Columbia Bible College
- We reflected at our last meeting that this fund has been available for 40 years. We are thankful that we have been able to support Bible School students for that many years. Also, we would like to thank Rudy Janzen for his years of service as he has been part of it since the beginning!

What needs to be addressed moving forward?

- Our dream is that more and more King Road young and older people would take time to attend Bible School to deepen their walk with Jesus.

How can we pray for your committee/ministry?

- Please pray for the students as they are studying the Bible and for the committee as we seek to find ways to encourage more people to attend Bible School.

How does your committee help our church fulfill her mandate?

- We believe that attending a school to study the Bible strengthens the desire to follow Jesus, love each other, and equip us for reaching our world with the Gospel.

Adult Ministries

Senior Care Ministry:

Members: Johan & Erna Bergen, Walter & Erika Bergen, Erika Dueck & Gredel Janz, Peter & Maria Friesen, Ernst Janzen, Rudy & Irene Janzen, Rufus & Adina Loewen, Alex & Anna Peters, Rob & Tina Teichrieb, Vic & Viola Wall, Erdmann & Rosvita Gerbrand, Dorian & Ronni Krahm, Anna Dyck, Natasha Falk, Bill & Anna Keyes, Edith Neufeld & Anni Klassen.

What do you do?

- As a committee our mission and purpose is to provide care for the seniors of King Road Church. This is achieved through such avenues as prayer, visitation, phone calls, email, etc.
- As the senior care coordinator some of the responsibilities include the following:
 - Plan and coordinate the annual Seniors Banquet in early February.
 - Update & organize lists of names of each senior reaching the age of 70. Each caregiver receives a list of approximately 6-8 seniors.
 - Plan and organize Communion in Care Homes, and for shut-ins in their home.
 - Plan seminars/workshops on topics of interest to Seniors.
 - Providing encouragement & sympathy cards to individuals or families.
 - Arrange for Communion Servers for both German & English Services.
 - Assist in Baptismal Service through having towels available for those being baptized.

What were 2-3 highlights from the past year?

- We had 3 “Hymn Sing-a-long” (June, August & October) which allowed us to have 50 Seniors each time. A time of singing & light refreshments.
- For Christmas we were limited to what we could do because of Covid but provided Christmas Cards to those living in Care.
- For Valentine’s Day we pre-recorded a Hymn Sing-along for our seniors. It was well received with over 200+ views.

- We provided an African Violet plant for each senior living in care as well as our widows and single senior ladies. For the men we provided farmer sausage soup and buns.

What needs to be addressed moving forward?

- A part-time paid senior care pastor to provide additional care and support to our seniors.
- Our hope and goal is for more volunteers to be caregivers so that more visits and care can be provided. We know many are already doing it in a less formal way and we appreciate that as well.

How can we pray for your committee/ministry?

- Please pray for sufficient caregivers to provide love and care for all of our KingRoad seniors. As the terms of some caregivers have been completed, some have indicated they will not be renewing for another term.

How does your committee help our church fulfill her mandate?

- By watching over and caring for the seniors of King Road Church we are following Jesus, loving each other, and reaching our world since some have loved ones who have not yet come to salvation.

We wish to acknowledge those who are not renewing their terms for the valuable service they gave to our seniors. Thank-you very, very much! For those who will be continuing to serve our seniors, we thank you also. Without you, we could not fulfill our mandate.

Ephesians 2:10, “For we are His workmanship, created in Christ Jesus for good works.”

Tabea-Verein:

Dear king road church,

Greetings from **Romans 12:12, “Be joyful in hope, patient in affliction and faithful in prayer.”**

This verse has been our motto for this past year. We are a group of ladies that have been meeting once a month this past year. In previous years we have met 2 times a month, but because of the pandemic that we are in, we only got together for support and devotion time. We have been blessed each time that we got together.

This year, our Christmas banquet had to be canceled. This banquet is always a fundraiser for our missionaries so we had to come up with a different idea for raising the support. Our church finance committee told us that we could just bring our donations to the church office. So we called all the ladies from our group and saw how the Lord works in ways that we can NOT comprehend. We needed \$6000 and the Lord blessed us with over \$12000. To God be all the glory! It is such a wonderful blessing to be able to support missionaries in far away places and also locally.

Also due to the pandemic, we were not able to sew blankets this year. It makes me sad to know that so many people did not get a warm blanket this past year from us.

We were blessed and enjoyed hearing from several different ladies who spoke on our theme, “Women of the Bible”. I am thankful for each one of you who did a lesson for us.

I also wanted to mention that the Tabea Verein celebrated 50 years this past September 2020.

We started with 15 ladies. The Lord has blessed us over the years and much has been done for Him and for people in need.

I just wanted to mention that Tina Wall has been leading this ladies group for 15 years. Thank-you Tina. May the Lord bless you for all that you have done.

I am also very thankful for all of the great ladies that help me each step of the way.
Blessings to you all, Anna Dyck.

Men's Ministry:

Members: Edgar Wiens, Erdmann Gerbrand, Elmer Schmidt, Helmut hein, Ernst Doerksen

Last year we had a "lean" year in the men's ministry. We did not have the opportunity to gather and enjoy our delicious bbq and friendships. Our prayer is that men will find ways to stay connected in the meantime until the day when we can once again invite our friends to join us in the gym for food, fellowship, and encouragement.

Young Adults:

Members: Kevin Warkentin, Justin Dueck, Doris Teichreib, Rainr Thiessen, Anicka Wall, Aaron Bartlett

What do you do?

- Plan weekly bible studies
- Plan events
- Plan retreats

What were 2-3 highlights from the past year?

- Able to continue our bible studies throughout the pandemic online, and then in-person
- Those attending have really been "leaning in", and taking faith journey's seriously
- Struggle to not be able to do a lot of events though we've still found creative ways to have fun

What needs to be addressed moving forward?

- To have less restrictions in order to go on retreats and attend conferences
- To see our group continue to grow close and that God would use us to reach the unreached

How can we pray for your committee/ministry?

- That we would be bold in our faith, and for those who have chosen not to stay connected during this pandemic time.

How does your committee help our church fulfill her mandate?

- Discipling the young people of the church to live out their faith into adulthood for God's Glory. (Marriage, singleness, career, church etc.)

Library Committee:

Members: Erin Lundberg, Julie Janz, Natasha Falk, Aggie Klassen, Erika Bergen.

What do you do?

- Provide and maintain library resources. Keep books and records organized and up to date.
- Purchase relevant materials for readers of all ages.
- Recommend reading material that we believe will be valuable to your spiritual walk.

What were 2-3 highlights from the past year?

- The library, as you once knew it, is no longer. Due to restrictions, we were forced to re-evaluate the purpose of the library and why we believe it is so important. We as a committee, were inspired with new vision and a renewed sense of passion for providing excellent resources for the King Road family.
- This year we completely overhauled the library. We purged old books and purchased over 70 new titles.
- We are so excited for people to enjoy our new “book zones”. We have shelves with curated resources available in each “zone” for when we are allowed to gather in person.

What needs to be addressed moving forward?

- Our dream is that all of King Road, no matter what age, will be inspired to read! We believe there is power in the written word and we are passionate about providing resources that will help others grow in their faith.
- With our new “book zones” we recognize there may be some adjustments needed as we all learn/navigate the new library system (ie: keeping cards up to date, making sure books are returned in the proper place etc.)

How can we pray for your committee/ministry?

- Pray that people will utilize the library. We hope that lives will be transformed as we engage with new material.

How does your committee help our church fulfill her mandate?

- By thoughtfully choosing books that address all areas of life (relationships, spiritual formation and development, prayer, parenting, current issues etc.) we believe we are providing the tools to be informed. When we are thoughtfully informed with the truth, we are better equipped to carry out the mandate of Christ; loving others and making disciples.

Food Committee:

Members: Lennert + Dorothea Dueck, Delbert + Yolanda Wiebe, Edwin + Elwiera Giesbrecht, Peter + Tina Giesbrecht, Loni (Fernando) Enns, Anni Warkentin, Sandy Berg

- Servers and Cleanup: Irene Wieler, Dietmar Braun, Hildegard Matz, Fred + Alwine Toews, Rob + Tina Teichrieb, Harry + Susanne Becker, Dorian + Rony Krahn

Due to the covid pandemic this ministry was completely shut down for the past year. We look forward to wholeheartedly serving again soon, once the restrictions will be lifted.

Other Ministries

Website:

Members: Tom Fast (with unofficial members: Adans Batista and Salome Unger)

What do you do?

- We support the website.

What are 2-3 highlights from the past year?

- Salome Unger has spearheaded the development of the new website and brand. Adans has also been instrumental and supporting this initiative. All credit goes to these 2 individuals over the last year.

What needs to be addressed moving forward?

- Continuous updates are always needed to keep the website relevant for our members and visitors.

How can we pray for your committee/ministry?

- That we continue to focus on the most pragmatic initiatives that keep members connected to King Road MB Church.

How does your committee help our church fulfill her mandate?

- We are a communication medium to help spread His word.

Refresh Mobile Shower Ministry:

Members: Henry Penner, Anna Keyes, Janet Janz

Volunteers: Hans and Elza Rempel, Rosvita Gerbrandt, Marv and Natasha Falk, Marcus Friesen, Liz Penner, Jenny Vanderheide, Winnie VanderMeulenIn, Lesley Dick, Ashya Elliot.

What do you do?

- As a committee, we have established our purpose as:
 - To relieve poverty by providing basic necessities of life, including food, clean water, hygiene resources, clothing, and/or shelter to individuals who are poor, of low income, or in need.

- Currently we provide showers for the homeless populations. In addition, we also provide a towel, underwear, and socks for each guest before they enter the shower each Thursday evening at MCC on Gladys Avenue.
- Building relationships. We have built relationships with most of the homeless. We try to engage them in conversations about our Lord and provide a daily bread and a New Testament Bible if they are interested. We also ask them if they would like prayer.

What were 2-3 highlights from the past year?

- A young man who attended KR Church was homeless and sleeping on the streets came for a shower. Our ministry was able to connect him with the homeless coordinator who was able to find suitable accommodation for this man.
- We provided showers at a women's warming shelter in October where they also provided free haircuts to the women.
- We had the opportunity to pray with some of these women.
- With our team of committed volunteers we were able to celebrate our 1000th shower since commencing our ministry on May 1, 2019.
- The city of Abbotsford offered to give us \$27, 000 towards purchasing a truck from a federal grant they received. In order to receive these funds, Refresh Mobile Shower needed to become incorporated.

What needs to be addressed moving forward?

- To purchase a truck to tow the shower trailer so that we can expand our ministry beyond 1 or 2 days a week. Presently Henry has been using his truck.
- Expanding our current schedule of 1 day/week to 3-5 days/week at different locations.
- Also helping people who want to purchase a shower trailer for the community and thereby duplicating this ministry.

How can we pray for your committee/ministry?

- Please pray for sufficient volunteers, not only from King Road but from other churches as well.
- That the funds will come in place to purchase a truck to expand the ministry to 3-5 days/week.

How does your committee help our church fulfill her mandate?

- It is a working out of KR's mission statement: Following Jesus...Loving each other...Reaching our world. Jesus was willing to pick up the towel and wash the feet of His disciples. Refresh Mobile Shower Ministry is a "towel" ministry in which we come alongside ministries that are already serving the poor and vulnerable by providing a free shower to those in need.
- **Matthew 25: 35-36 For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothes me, I was sick and you looked after me, I was in prison and you came to visit me."**

PS We want to thank Sandy Berg for her involvement on the committee this past year..

Columbia Bible College:

Member(s): Janelle Hein

What do you do?

- I represent King Road at Columbia Bible College's annual general meeting.

What were 2-3 highlights from the past year?

- COVID-19 brought significant challenges to much of what went on at Columbia this year. However, the school chose to continue with in person classes in September with 373 students enrolled. While this brought many adjustments and protocols, it was also a reminder of the privilege it is to learn together and allowed the school to continue to provide students with an educational experience that deepens their faith.
- Despite the Columbia Open Golf Tournament being cancelled, sponsors and golfers stepped up to match their regular support levels.

What needs to be addressed moving forward?

- CBC is looking to further develop their Columbia Strategic Direction 2025 Plan to encompass all areas of Columbia's programming and operations.
- CBC is continuing to discern how to strengthen its collaborative relationships with its ministry partners.

How can we pray for your committee/ministry?

- Pray for all Columbia team members as they continue to manage the challenges brought about by COVID-19. Pray specifically for the management of programs, protocols, and finances.
- Pray for students as they navigate the mental and spiritual health challenges that many young adults face, and pray for Columbia as it seeks to respond to these challenges through mentorship, biblical study and practical application

How does your committee help our church fulfill her mandate?

- Our mandate speaks of making disciples and teaching them. CBC is a place where that teaching can occur. By supporting and praying for CBC, and by encouraging members of our congregation to participate in the studies offered there, we are helping to foster an environment where discipleship can happen.

Mennonite Educational Institute:

Members: Detlef Weibe

What do you do?

- Attend the regular Board and Governance Committee meetings.
- Serve on the MEI Board as the Chair of the Governance Committee.

What were 2-3 highlights from the past year?

- This last year had its unique challenges due to COVID-19. But thanks to God He has provided strength and unity so that we could get through this. MEI Sudens, Parents, Staff and Leadership have worked together to weather COVID-19 and that we praise God for and give Him the glory.
- Our application numbers continue to grow and we will have a full school including the largest secondary numbers in our history at 646.

MEI will once again be the largest pre K-12 independent school in British Columbia with over 1550 students and nearly 250 staff.

- Another reason to be thankful is that we anticipate another year with a surplus in 2020/2021. Also we are thankful for the confidence parents and staff have in how MEI'S safety response is to the Pandemic, based on survey results.

What needs to be addressed moving forward?

- MEI will launch a fundraising effort in the fall of 2021 to renovate the secondary school building and make improvements to the campus to support our academic, athletic, arts and spiritual formation goals.

How can we pray for your committee/ministry?

- That God's Spirit would lead us.
- That each student would come to know Jesus in a personal way.
- That staff would find safety, purpose, and joy in their work.

How does your committee help our church fulfill her mandate?

- MEI's mission is to equip students for life and forever by providing them with a Gospel-filled education to bring up the next generation of Christian leaders in our community.

Mennonite Disaster Service:

Members: Paul Klassen, Erich Penner, Henry Wittenberg, and Ben Wall

What do you do?

- The goal of the committee is to be a liaison between our church and the service/ministry arm of the larger Mennonite community, known as Mennonite Disaster Service. This "arm" aims to help people in areas where a natural disaster has occurred, whether it is hurricanes, forest fires, floods, sometimes handicap ramps and even rebuilding bridges to provide access to people's homes, where access has been destroyed.

What are 2-3 highlights from this past year?

- This past year opportunities for service have been very restricted due to the Covid-19 restrictions, especially with cross border travel. In Canada only two official [substantial] projects were undertaken. One in BC and one in the prairies.

- The project in BC was a new house build [destroyed in the 2017 wildfires] at Pressy Lake, near 70 Mile House, with a totally different setup than the usual. The kitchen and dining facility was set up in a large tent and procedure was more or less according to covid protocol. The volunteers were largely sought out according to skills [no advertising for volunteers- mainly shoulder tapping] and volunteers were asked to provide their own living accommodation [RVs]. There was one trailer for sleeping accommodation for 10 but only two at one time were allowed to utilize it. With more or less a totally skilled labour force, the house was built in 43 days, a record time for MDS. Volunteers from KRC were Delbert & Yolanda Wiebe, Dorian Krahn, Elmer Schmidt and Ben Wall.
- For this coming summer, MDS Canada is looking to perhaps do some smaller, very local projects, where volunteers would commute on a daily basis.

How can we pray for your committee/ministry?

- As MDS comes to your mind, please pray for the organization. Pray for the leadership that, especially in these unusual times, they would lead and direct in wisdom and with integrity. The opportunities for service are many but the restrictions are very cumbersome.

How does your committee help our church fulfill her mandate?

- As a committee, through opportunities with MDS, our desire is to be the "Hands & Feet" of Jesus, which we consider also a part of the mandate for KRC. **"Serve wholeheartedly, as if you were serving the Lord, not men." Ephesians 6:7**

Statistics: May 1, 2020-April 30, 2021

- Membership on May 1, 2020: **525**
- Membership on May 1, 2021: **521**
- Increase:
 - Through baptism and membership: **9**
 - Through transfer/testimony: **10**
- Decrease:
 - Through transfer/release: **14**
 - Deceased: **9**
- Demographics:
 - 0-9: **82**
 - 10-19: **120**
 - 20-29: **102**
 - 30-39: **79**
 - 40-49: **64**
 - 50-59: **59**
 - 60-69: **97**
 - 70-79: **77**
 - 80-89: **63**
 - 90-99: **26**
 - 100+: **1**

Pastoral Reviews

Aaron Bartlett

The past year has been difficult on ministry as a whole, but in particular the worship ministry. It's been difficult for Aaron and the worship teams to lead us through song when they could not see anyone participating during the months where services were online only. Yet, Aaron is still encouraged. He wrote:

“Worship ministry has been encouraging to me recently. I have found that more people are desiring to serve consistently in tech, video, and worship teams.”

As indoor services resume in the coming months, I'm sure this positive trajectory will continue.

Aaron has also been instrumental in making our Support Groups a success. Long time Abbotsford resident and worship pastor Johnny Markin has begun mentoring/coaching Aaron in the area of worship leading, and will continue to do so in the coming months.

Aaron's work with our young adults has also been encouraging for both him and the young adults and their families. Aaron wrote:

“I enjoy building relationships with young adults, and any opportunity where I can journey alongside someone who's needing biblical counsel/wisdom. I feel energized when I can see the direct impact of encouraging another person and helping them to mature in their faith. I find the most challenging aspect of my job to be scheduling volunteers and holding various tasks in my mind while staying focused on top priorities.”

Justin Dueck assisted in the review process, and he affirms Aaron's gifts as a leader and enjoys working with him in the tech booth, and at young adults. Parents have also written to me to express their appreciation for his leadership in this area.

Aaron is a multi-talented young man who has a heart and mind for ministry, cares deeply for the people he ministers to, and cares about fidelity to God's word.

I look forward to what God will do in and through Aaron at King Road in the coming year.

- Paul

Elfriede Doerksen

It was an interesting year for children's ministry, but Elfriede has managed to be the dynamic leader that King Road and the families needed. She went from teaching in-person, to online only, to both online and in-person, back to online only, and now with summer approaching is planning to be in-person only. Last year it didn't look positive for VBS in the springtime, but she prayed that the Lord would make it happen, and He did! VBS 2020 was held in backyards and more kids heard about Jesus than if it had been a regular VBS. Elfriede also found a way to keep clubs and Wee College going through the pandemic.

Elfriede's hours have increased from 22 hours to 25 hours for this coming year, and she loves her work. Here are a couple of comments from Elfriede about how she enjoys being the Director of Children's Ministry:

"It energizes me when I see happy kids' faces, when I see that what I did, taught, facilitated, and organized, touched lives and made an impact; when a child makes a comment on what she or he saw/heard/did on one of the "King's Kids videos"; when I hear that parents love programs like girls and boys club, or Wee College; when I can empower volunteers and help them succeed in what they are doing; when I can work with an excited team to plan and execute an event like VBS."

Mirjam Wiebe assisted in the review process and gives her full support to Elfriede in the incredible job she is doing.

I look forward to seeing what God will do through Elfriede and the children's ministry this year.

- Paul

Heins Schartner

Heins has had a challenging year. The transition time from the Co-Lead Pastor role, through the search for a Lead Pastor, Covid-19 challenges, and then the complications with his surgery were more than many people could handle in one year! Yet we thank God for all He's done in and through Heins. For the coming year, Heins wrote:

"God is continually nudging me to help our congregation to be more intentional about witnessing to non-believers, and by developing Christ-like, Biblically-based discipleship principles."

Heins continues to lead and plan the German services which for most of the past year have been only through Youtube and the CD/DVD ministry. Yet because of this technology, more people are seeing our German services now than when they were in-person only.

Ben Dyck and Melanie Plett assisted in the review process and both affirmed his gifting and leadership. Multiple members of the congregation also filled out the assessment forms, and were overwhelmingly positive.

Heins has been instrumental in my relatively smooth transition into the Lead Pastor role. His partnership in ministry is incredibly valuable to me. I appreciate his care for God's word, his love for the church, and his desire to see King Road flourish.

I look forward to the coming year with Heins.

- Paul

Edgar Wiens

Our youth have felt the effects of the pandemic in a big way, but a bright spot has been King Road's continued youth programs. Edgar has remained flexible and willing to adapt and move things around as needed to make sure that we could keep the youth engaged with God's word and fellowship. While many other churches cancelled their programs, Edgar was determined to keep it going and many families have been blessed because of it.

The cancellation of Trek Camp and the Mexico Missions trip were definitely disappointing, but Edgar has kept his spirits up and his devotion to the ministry is evident. Edgar writes:

"I have the best job on earth. So much so that it is not even work! Hardships, difficulties, challenges are all opportunities to grow my character and open doors to minister to other people."

Edgar also facilitated Alpha online this Spring, and has been instrumental in a food program through Inasmuch ministries where they provided us with "Hello Fresh" food boxes for the Spanish farm workers, and other families in need in our church.

Lea Toews assisted in Edgar's review, and affirms his leadership and giftings. Edgar is a joy to work with and a valuable asset to our team.

I look forward to all that God will do through Edgar's ministry this year.

- Paul

Financial AGM Package 2021

Recommendations

- 1. To approve the externally reviewed KPMG statements for fiscal year May 1, 2020 – April 30, 2021.**

(A summary report is included in this report book. For a full set of reviewed statements, please contact the Finance Committee.)

- 2. To approve the budget of \$1,052,197 (which includes a budgeted deficit of \$67,009) for fiscal year May 1, 2021 – April 30, 2022.**

- 3. To approve KPMG to complete an external review of the financial statements for fiscal year May 1, 2021 – April 30, 2022.**

Report

The following financial report is a summary version only. The complete set of externally reviewed statements is available upon request.

God is faithful! Thank you for your commitment to financially supporting King Road Church. This report has two sections: the year past, and the year that is beginning. Our goal is to provide a clear financial overview for the King Road membership. For anyone wanting more detail, please contact a FC member for a full set of statements.

The Year That Was (May 1, 2020 – April 30, 2021)

April 30, 2019 concluded the first fiscal year in our new accounting/reporting system - in keeping with accepted accounting principles in Canada. So this is our third year tracking such things as capital assets and amortization. Nothing has changed in our commitment to being accurate in our recording, faithful in our giving, and transparent with the congregation.

Here are some key financial points from the year that was.

1. Our “Sunday” offerings totalled \$871,793 (compared to \$839,339 in 2019-2020). Our overall income for the year was \$1,018,280.
2. We ended the year with a surplus of \$113,412. In addition to strong donations, we were helped by 7 months of Canada Emergency Wage Subsidy totalling \$67,397, plus we used \$3,979 from our externally restricted funds.
3. We were able to increase our “opening balance” (unrestricted funds) to \$273,344. Our goal is to maintain these reserves at a minimum level of \$150,000.

The following is a summary of our income and expenses broken down by ministry areas:

Accounts	Budgeted	Actuals 2020- 2021	Over (Under) Budget	% Used	Actuals 2019- 2020
Income					
Offerings	800,000	871,794			839,339
Trek Camp	0	8,018			73,456
Youth Ministries	18,600	1,641			45,868
Adult Ministries	24,000	19,606			27,255
Missions	24,000	16,310			61,443
Rental Income	6,000	8,795			20,340
Event Fees, Misc, and Interest	20,900	73,412			52,011
Family Ministries	10,500	12,501			13,786
Children's Ministries	5,000	6,203			12,795
Total Income	909,000	1,018,280	109,280	112.02 %	1,146,293
Expenses					
Administration	106,550	127,297			100,871
Adult Ministries	56,346	42,477			55,485
Building Operating Expenses	138,388	125,846			133,655
Children's Ministries	45,510	42,795			53,657
Educational Ministries	3,500	2,922			2,471
Family Ministries	8,500	9,970			11,996
Kitchen/Food Expenses	11,350	1,040			8,211
Leadership Ministries	195,118	172,515			178,982
Missions	211,119	208,765			288,497
Rentals and Bus	8,750	4,041			14,562
Trek Camp Expenses	0	8,020			72,868
Worship and Arts Ministry	53,246	47,895			46,724
Youth Ministries	122,047	97,896			109,724,
Total Expenses	960,424	891,479	(68,945)	92.82 %	1,077,703
Summary					
Total Revenues		1,018,280			
Total Expenses		891,479			
Amortization Expense		13,389			
Annual Surplus		113,412			

In addition to our general fund (budget), King Road has some restricted funds set aside. These include funds for building maintenance and specific ministries (DMI, Refugee, Benevolence, Student Aid, Trek). We also have prepaid funds (set aside last year) for the postponed youth missions trip, available for future use. It is important to note that these funds are designated for specific purposes and may not be used to fund our day-to-day operations. The FC wants to highlight for the congregation that there will be a need for capital projects in the future.

We feel that King Road is in a strong, stable financial situation. Our commitment is to monitor donations and ensure that we continue to live within our means.

The Year That Is Beginning (May 1, 2021 – April 30, 2022) – Budget

We are recommending approval of a budget in the amount of \$1,052,197.

This budget is an increase compared with last year. We have tried to make a realistic estimate of our giving, and budget expenses accordingly. Covid continues to present unique uncertainties; as always, FC will review the budget in October and suggest any necessary changes.

	Budget 2020-2021	Proposed Budget 2021-2022	Percentage Increase
INCOME			
Offerings	800,000	875,000	9.38%
Trek Camp	0	4,256	
Youth Ministries	18,600	18,250	
Adult Ministries	24,000	31,000	
Missions	24,000	11,000	
Rental Income	6,000	10,500	
Admin Income	20,900	6,170	
Family Ministries	10,500	15,500	
Children's Ministries	5,000	9,256	
Worship and Arts		4,256	
Total Income	909,000	985,188	8.38%
EXPENSES			
Administration	106,550	144,274	
Adult Ministries	56,346	59,549	
Building Operating Expenses	138,388	140,391	
Children's Ministries	45,510	54,929	
Educational Ministries	3,500	3,500	
Family Ministries	8,500	13,500	
Kitchen/Food Expenses	11,350	11,350	
Leadership Ministries	195,118	198,386	
Missions	211,119	229,906	
Rentals and Bus	8,750	9,750	
Trek Camp Expenses	0	5,085	
Worship and Arts Ministries	53,246	61,790	
Youth Ministries	122,047	119,788	
Total Expenses	960,424	1,052,197	9.56%
Surplus (Deficit)	(51,424)	(67,009)	

Here are some impacts of our budget:

- Offering amount is the key figure for consideration - FC suggests a minimal increase over last year's actuals
- Amount of deficit is less than previous year's surplus
- Current surplus + previous year's surplus = strong reserves
- Minimal wage increases
- Direct missionary support has not been cut
- Level of support for KR missionaries has been brought up to the level of our support for Multiply missionaries
- Trek is cancelled for 2021 - budget reflects this on both income and expenses.

FC intends to work with the management committee and leadership board on a capital budget for the next 3-5 years. We know that our building is aging and will require some maintenance above-and-beyond our regular budget. As this plan is developed, it will be shared with the congregation. For now, this is simply a heads-up. King Road will need to raise additional funds in the future for needed capital upgrades.

Lastly, FC is recommending we have KPMG review our financial statements at the conclusion of the current fiscal year. This has been a valuable process for FC and we are very grateful for the service provided to us by KPMG.

Again, thank you for your financial support of King Road Church. May God continue to form us into grateful and generous stewards of his abundance.

Finance Committee AGM Report 2021

During the fiscal year ended April 30, 2021, the Finance Committee (FC) consisted of five members: Valter Warkentim (chair), Jeff Loewen, Tina Ens, Erwin Loewen (treasurer), and Emily Prachnau (assistant treasurer). The committee has worked closely with Leonard Klassen (co-lead pastor through June 2020), Lois Klassen (bookkeeper), and Andrea Ranne and Sammy Unger in the front office. We have a very engaged team who spend hours reviewing, planning, and overseeing the financial situation of King Road Church. This spring we invited Carolina Hein and Linda Dueck, and they began attending FC meetings.

At a high level, our role is to oversee the entire financial workings of King Road (this includes insurance). All funds received and spent are recorded. Over a million dollars annually needs to be accounted for. We are very grateful for the generous support of every person who contributes to the ministry of King Road Church.

In this past year, these were key parts of our work:

- Putting into place the transition plan developed with the Leadership Board when Leonard resigned his position. Thank you to Heins Schartner for providing oversight during the pastoral transition.
- Navigating multiple staff changes, and sorting out the implications for the financial work of King Road. We are very grateful to Leonard and Andrea for their respective contributions to our financial management, over many years. Paul is now giving oversight, and Sammy is assisting with financial tasks. After two years as our bookkeeper, Lois Klassen left in June for a similar role in her home congregation. We welcome Michelle Berg as the new bookkeeper. Please pray for all of them, that they may meet their new challenges with joy and energy.
- Ongoing adaptations of our church life due to Covid-19. Through all of it, we are thankful for your continued financial support, for embracing e-transfers and online giving, for stopping by and dropping off donations. The work of Christ's church continues. Thank you each for your part!
- Supporting Refresh Mobile Shower Ministry in their process of becoming a non-profit society.
- Working with KPMG as they completed an external review of our financial statements. The process and end results were very positive.

Some things that we hoped for did not happen. We invited our insurance broker to present an Intro to Church Insurance seminar for staff and volunteers. However, Covid forced us to reschedule the event, and then postpone it indefinitely.

The Covid-19 pandemic has been challenging in many ways. It is a season when many churches and ministry organizations have laid off staff and cut programs. We are amazed and grateful for your giving - above last year's offerings and above this year's budget. (More details can be found in the financial report later in this report booklet. Statements prepared and reviewed by KPMG are also available; please ask a Finance Committee member or the office staff for a copy.) We have done our best to trust God AND be prudent. It is never easy to cut back spending, but we are committed to living with our means. Again we see that God provides. Please pray for wisdom and vision as together, we make plans for the future.

We would like to highlight one more item in regards to how we are structuring our finances. We have worked hard to bring everything that involves finances into a unified approach. When you make a donation to King Road, it is a donation to the entire ministry of this congregation! We feel this is important for all of us to understand. Whether you put a cheque in the offering, or make a donation to the youth missions trip, or support our missions projects, your donation is to King Road Church. Understanding this helps us to serve together! When the King Road congregation approves a general budget, we commit to supporting the whole vision, with all its parts. The Finance Committee is working at communicating this principle consistently - to comply with legal and accounting rules, and to show good faith with all our donors.

Again, thank you for your prayers and your faithful, generous giving. Please pray for wisdom and discernment as we strive to be faithful stewards of what God has entrusted to us.

Committees and Candidates List*

*Names in bold are to be affirmed at AGM

Leadership Board:

	Name	Term
Moderating Team	Ike Bergen	2023
	Valter Warkentin	2022
	Ben Dyck	2024
Members at large	Adrian Warkentin	2022
	Frank Ens	2024
	Cam Gros	2024
	Detlef Wiebe	2024
Pastors (non-voting)	Paul Siemens	
	Heins Schartner	

Discernment Committee:

Name	Term
Cecilia Wiebe	2023
Waltraud Neufeld	2023
Vic Wall	2022
Erin Lundberg	2024
Rudy Janzen	2024

Missions Committee:

Name	Term
Jason Warkentin (chair)	2022
Ben Janz	2022
Werner Wiens	2023
Leanne Herrett	2024
Johnny Friesen	2024

Finance Committee:

Name	Term
Erwin Loewen (treasurer)	2023
Linda Dueck (assistant treasurer)	2023
Josh Falk	2024
Jeff Loewen	2022
Tina Ens	2024
Carolina Hein	2024

Personnel Committee:

Name	Term
Randy Warkentin	2022
Finance Chair	
Moderating Representative	

Management Committee:

Name	Term
Ben Wall (chair)	2022
Elmer Dueck	2023
Marv Falk	2023
Elmer Wiebe	2022
Percy Neufeld	2024
Paul Klassen	2024
Erich Martens (Fire Safety Director)	open

First Aid Committee:

Name	Term
Vanessa Warkentin (co-chair)	2022
Marcy Fast (co-chair)	2022
Dan Penner	2022
Becky Warkentin	2022
Janine Enns	2022
vacancy	

Info Centre:

Name	Term
Lydia Warkentim	2022
Erika Bergen	2023
Renate Hein	2023
vacancy	

Ushers:

Name	Term
Rudy Janzen	2022
Percy Neufeld	2022
Delbert Wiebe	2023
Scott Prachnau	2022
Paul Klassen	2023
Randy Wall	2022
Ruben Zacharias	2023
Johan Bergen	2022
Lori Penner	2023
Willy Friesen	2022
Heinz Duck	2023
Jeff Hiebert	2022
Vic Wall	2023
Theodor Enns	2024
Frank Gross	2024

Marv Falk	2024
Marcelo Chamorro	2024
Phil Funk	2024
Michelle Wall	2024
Andreas Peters	2024
Jason Warkentin	2024
Randy Warkentin	2024
Harie Krueger	2024
Helmut Hein	2024
Dorian Krahn	2024
Markus Friesen	2024

Funeral Ushers:

Name	Term
Alex Peters (chair)	2022
Rudy Janzen	2022
Hans Warkentin	2022
Gerhard Falk	2022
Edwin Loewen	2022
Ed Martens	2022

Parking Attendants:

Name	Term
Wilfried Warkentin (chair)	2024
Elvis Wiebe	2022
Peter Friesen	2022
Edwin Giesbrecht	2022
Erdman Toews	2024
Percy Neufeld	2024

Food Committee:

Name	Term
COOKS:	
Lennert & Dorothea Dueck	2022
Annie Warkentin	2022
Peter & Tina Giesbrecht	2022
Dietmar Braun	2022
Delbert & Yolanda Wiebe	2023
Loni & Fernando Enns	2023
Edwin & Elvira Giesbrecht	2023
SERVERS & CLEAN UP:	
vacant	
Rob & Tina Teichrieb	2022
Dorian & Roni Krahn	2022
Harry & Susanna Becker	2022

Irene Wieler	2023
Dietmar Braun	2023
Hildegard Matz	2023

Funeral Lunch:

Name	Term
Edwin & Anni Klassen	open
Willy Friesen	open
Elfriede Hildebrandt	open
Henry & Elfriede Wittenberg	open
Hildegard Matz	open
Eduard & Irene Boschmann	open
Jacob & Agnes Ott	open

Communion Preparation:

Name	Term
Rob & Tina Teichrieb	2022
Peter & Tina Giesbrecht	2022

Website:

Tom Fast....open

Church Photographers:

Lea Toews...open

Bonnie Klassen...open

Senior Care Committee:

Name	Term
Bill & Anna Keyes (chair)	2023
Peter & Maria Friesen	2023
Rudy & Irene Janzen	2023
Johan & Erna Bergen	2022
Erika Dueck	2022
Gredel Janz	2022
Ernst Janzen	2022
Walter & Erika Bergen	2022
Anni Klassen	2022
Edith Neufeld	2022
Alex & Anna Peters	2023
Rob & Tina Teichrieb	2023
Victor & Viola Wall	2023
Rufus & Adina Loewen	2024
Dorian & Roni Krah	2022
Erdman & Rosvita Gerbrand	2022
Anna Dyck	2023
Natasha Falk	2024
Ben & Janet Janz	2024

CD/DVD Ministry:

Name	Term
Harry Brandt	open
Otto Neufeld	open
Erika Bergen	open

Women's Ministry:

Name	Term
Carla Siemens	2024
Michaela Friesen	2023
Faith Funk	2022
Michelle Berg	2024
Daisy Penner	2024
Erin Lundberg	2024

Tabea-Verein:

Anna Dyck...open

Freundschaftskreis:

Rosy Schartner...open

Men's Ministry:

Name	Term
Erdmann Gerbrand	2023
Elmer Schmidt	2023
Helmut Hein	2022
Ernst Doerksen	2024
Ben Wall	2024

Young Adults:

Name	Term
Pastor Aaron Bartlett	
Doris Teichrieb	
Rainer Thiessen	
Vanessa Cornelsen-Furse	
Kevin Warkentin	

Decor Committee:

Name	Term
Heather Bartlett (chair)	2022
Natalie Wiebe	2022
Lea Toews	2022
Carla Siemens	2022
Sammy Unger	2022

Library Committee:

Name	Term
Julie Janz (co-chair)	2024
Erin Lundberg (co-chair)	2022
Natasha Falk	2023

Student Support Committee:

Name	Term
Pastor Edgar Wiens	
Brianna Warkentin (chair)	2023
Ted Fast	2023
Anicka Wall	2024

Music Committee:

Name	Term
Pastor Aaron Bartlett	
Ryan Warkentin	2024
Michaela Friesen	2023
vacancy	

Children's Ministry:

	Name	Term
Director	Elfriede Doerksen	
Sunday School Committee	Linda Dueck	2022
	Silvia Funk	2022
	Dan Penner	2022
	Susi Thiessen	2022
	Detlef Wiebe	2022
Children's Church	Janet Janz	2022
Girls Club		
Boys Club	Phil Funk	2022
Nursery/Toddler Room	Simone Dueck	2022

MCC Sale:

Name	Term
Esther Regehr	2022

Mennonite Disaster Service:

Name	Term
Ben Wall	2023
Erich Penner	2022
Henry Wittenberg	2022
Paul Klassen	2024

MEI Schools:

Detlef Wiebe....2022

Columbia Bible College:

Christel Warkentin...2022

Maclure Road Cemetery:

Wilfried Ens...open